

# 2020 NIA SUPPORT FUND

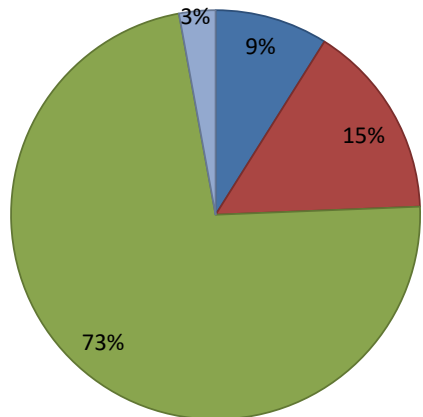
CD2020.0006

## East Topeka North

# of NIA households 829

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 1,304.81
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 547.14	\$124.50
Postage Fees	\$ 646.62	\$215.10
Neighborhood Clean-ups	\$ 990.00	\$1,014.00
Community Events	\$ 250.00	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 124.65	
Contingency / Other	\$ -	
<b>Total</b>	<b>\$2,698.41</b>	<b>\$1,393.60</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

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*\*Note cost itmes in red are estimated*

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 1,304.81
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
3/18/2020	QTR. Card newsletter printing	829	\$124.50
3/18/2020	postage	829	\$215.10
9/15/2020	Neighborhood Clean up ( 2 truck = 3 hours each)	2	\$1,014.00

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\$1,393.60